Town Council
Regular Meeting
Agenda Item 5.a.iv.

Agenda Item: **Resolution to adopt a Fiscal Planning Resolution for the Fiscal Year 2027 Budget for the Town of Herndon**

Meeting Date: April 14, 2026

Category: Public Hearings

Prepared by: Dan Hoffman, Town Manager, Marjorie Sloan, Finance Director

Description:
This resolution to adopt is to adopt the proposed budget and the FY 2027 portion of the Capital Improvement Program for fiscal planning purposes during the Fiscal Year (FY) 2027 for the Town of Herndon.

Background/Timing Impact:
In accordance with the requirements outlined in the Code of Virginia § 15.2-2503, 15.2-2506, and 58.1-3321, the Town Manager submitted the proposed budget for Fiscal Year (FY) 2027 to the Town Council by April 1, and properly advertised the public hearings on the proposed budget. The notices for the public hearing were duly advertised in the Fairfax County Times Newspapers in the March 27 and April 3, 2026, editions, with a courtesy copy published in the April 10, 2026, edition.

Timing Impact
Impacts of the adopted budget begin with the start of the next fiscal year on July 1, 2026.

Strategic Focus Area:
Strong Fiscal Stewardship

Fiscal Impact:
Fiscal impact occurs at July 1, 2026, at the start of FY 2027.

Legal Impact:
Section 4.2 of the Town Code requires submission of the budget.

Staff Recommendation/Next Steps:
Staff recommends continuing the public hearings on the proposed resolution presented at the April 14, 2026 Town Council regular meeting to the April 28, 2026 Town Council regular meeting.

Attachments:

1. FY 2027 Fiscal Planning Resolution (Proposed)