Planning Commission Work Session
Agenda Item 2.b.

Agenda Item: **Town of Herndon FY 2027 - FY 2032 Capital Improvement Plan (CIP)**

Meeting Date: January 12, 2026

Category: Public Hearings

Prepared by: John Verdin, Capital Projects Program Manager

Description:
The Capital Improvement Plan (CIP) is a financial planning document outlining a six-year schedule for public improvements. It functions as a complementary policy document alongside the Town of Herndon 2030 Comprehensive Plan and the Town's Annual Operating Budget. The Planning Commission will take public comment on the Town's Capital Improvement Plan (CIP) and will consider a recommendation to the Town Manager at its upcoming regular meeting.

Background/Timing Impact:
Current projects reflect the urgency for safety and resiliency. The CIP Review Committee reviewed, prioritized, and determined each project's readiness using the criteria presented to the Planning Commission in previous years. Projects that have a well-developed scope and have full or partial funding identified and/or secured are presented in the financial documents in the FY 2027 - FY 2032 CIP. The projects that need additional work on their scope as well as identified funding are presented in the CIP as Future Projects.

The Town Manager will consider the recommendation of the Planning Commission as part of the FY 27 budget development.

Fiscal Impact:
Included in the FY 2027 – FY 2032 CIP is the summary of funding by source, listing each type of funding source separately, with the amounts for each project.

Legal Impact:
Local Planning Commissions are directed to prepare and submit an annual capital improvement program to the governing body under State Code: §15.2-2239.

Staff Recommendation/Next Steps:
Recommendation for approval as presented.

Attachments:

1. Staff Report FY27 (Updated 01.12.26)
2. Resolution (Proposed) FY27-FY32
3. FY2027-FY2032 CIP Capital Costs Summary (Updated 01.12.26)