Planning Commission Regular Meeting
Agenda Item 5.a.

Agenda Item: **TOWN OF HERNDON FY 2026 – FY 2031 CAPITAL IMPROVEMENT PLAN (CIP).**

Meeting Date: January 27, 2025

Category: Public Hearings

Prepared by: John Verdin, Capital Projects Program Manager

Description:
The Planning Commission will take public comment on the Town's Capital Improvement Plan (CIP) and will consider a recommendation to the Acting Town Manager. The Capital Improvement Plan (CIP) is a financial planning document outlining a six-year schedule for public improvements. It functions as a complementary policy document alongside the Town of Herndon 2030 Comprehensive Plan and the town's Annual Operating Budget.

Background:
Current projects reflect the urgency for safety and resiliency. The CIP Review Committee reviewed, prioritized, and determined each project's readiness using the criteria presented to the Planning Commission in previous years. Projects that have a well-developed scope and have full or partial funding identified and/or secured are presented in the financial documents in the FY2026 - FY2031 CIP. The projects that need additional work on their scope as well as identify funding are presented in the CIP as Future Projects.

Fiscal Impact:
Included in the FY2026 – FY 2031 CIP is the summary of funding by source, listing each type of funding source separately, with the amounts for each project.

Staff Recommendation/Next Steps:
Recommendation for approval as presented.

Attachments:
1. Updated Staff Report
2. Staff Report
3. Updated FY2026-FY2031 (Proposed)
4. Resolution (Proposed)
5. FY2026 - FY2031 CIP (Proposed)