Planning Commission Work Session
Agenda Item 2.a.

Agenda Item: **Discussion - Capital Improvement Program Update**

Meeting Date: December 8, 2025

Category: New Business

Prepared by: John Verdin, Capital Projects Program Manager

Description:
Staff will provide an introduction to the ClearGov platform. ClearGov will be utilized to review all FY 2027 - FY 2032 Capital Improvement Program documents in preparation for the full presentation at the January 2026 Planning Commission meetings.

Background:
The Capital Improvement Plan is a financial planning document that outlines a six-year schedule for public improvements. It functions as a complementary policy document alongside the Town of Herndon 2030 Comprehensive Plan and the Town's annual operating budget.

Fiscal Impact:
N/A

Staff Recommendation/Next Steps:
No action will be required from the Planning Commission at this time.

Attachments:
None