County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS

BUDGET COMMITTEE

September 1, 2026
11:00am-12:30pm
Conference Room 11, Government Center

AGENDA

1. **FY 2026 Carryover Review** (60 minutes)
   Christina Jackson, Chief Financial Officer
   Philip Hagen, Director, Department of Management and Budget
   Katie Horstman, Deputy Director, Department of Management and Budget
   Joe LaHait, Deputy Director, Department of Management and Budget

2. **Contributory Fund Review** (30 minutes)
   Christina Jackson, Chief Financial Officer
   Philip Hagen, Director, Department of Management and Budget
   Joe LaHait, Deputy Director, Department of Management and Budget
   Albena Assenova, Division Director, Department of Management and Budget

The next Budget Committee meeting is scheduled for October 20, 2026, at 3:00pm in Conference Room 11 in the Government Center.

Department of Management and Budget
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