County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS

BUDGET COMMITTEE

March 24, 2026
9:30-11:00am
Conference Room 11, Government Center

AGENDA

1. **FY 2026 Third Quarter Review**
   Christina Jackson, Chief Financial Officer
   Philip Hagen, Director, Department of Management and Budget
   Katie Horstman, Deputy Director, Department of Management and Budget
   Joe LaHait, Deputy Director, Department of Management and Budget

Mark-up of the FY 2027 budget will take place at the Board of Supervisors meeting on April 28, 2026. Adoption of the FY 2027 budget will occur at the Board meeting on May 5, 2026.

The next Budget Committee meeting is scheduled for September 1, 2026, at 11:00am in the Government Center to discuss the *FY 2026 Carryover Review*.

Department of Management and Budget
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