County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS and FAIRFAX COUNTY SCHOOL BOARD

BUDGET COMMITTEE

February 24, 2026
3:00 – 4:30pm
Conference Room 11, Government Center

AGENDA

1. **FY 2027 County Advertised and Schools Proposed Budgets** (90 minutes)
   Bryan Hill, County Executive
   Dr. Michelle C. Reid, Schools Superintendent
   Christina Jackson, Chief Financial Officer, Fairfax County
   Leigh Burden, Chief Financial Officer, FCPS
   Phil Hagen, Director, Fairfax County Department of Management and Budget
   Alice Wigington, Director, Office of Budget Services, FCPS

The County Executive's Presentation on the FY 2027 Advertised Budget is available at FY 2027 Fairfax County Advertised Budget Presentation and the Schools FY 2027 Proposed Budget Presentation is available at FY 2027 FCPS Advertised Budget Presentation.

The next Budget Committee meeting is scheduled for March 10, 2026, at 9:30am in Conference Room 11 in the Government Center.

Department of Management and Budget
12000 Government Center Parkway, Suite 561
Fairfax, VA 22035
703-324-2391, TTY: 711
www.fairfaxcounty.gov/budget