County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS and FAIRFAX COUNTY SCHOOL BOARD

BUDGET COMMITTEE

December 2, 2025
3:00-5:00
Conference Room 11, Government Center

AGENDA

1. Presentation of the Joint County and Schools FY 2027 Fiscal Forecast (120 minutes)
   Bryan Hill, County Executive
   Dr. Michelle C. Reid, Schools Superintendent
   Christina Jackson, Chief Financial Officer, Fairfax County
   Leigh Burden, Chief Financial Officer, FCPS
   Phil Hagen, Director, Fairfax County Department of Management and Budget
   Alice Wigington, Director, Office of Budget Services, FCPS

The next Budget Committee meeting, a joint meeting with the Fairfax County Public Schools, is scheduled for February 24, 2026, at 3:00pm in Conference Room 11 in the Government Center to discuss the FY 2027 County and Schools Advertised Budgets.

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