County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS

BUDGET COMMITTEE

September 16, 2025
9:30-11:00am
Conference Room 11, Government Center

AGENDA

1. **FY 2025 Carryover Review** (60 minutes)
   Philip Hagen, Director, Department of Management and Budget
   Katie Horstman, Deputy Director, Department of Management and Budget
   Joe LaHait, Deputy Director, Department of Management and Budget

2. **Update on Joint Committees** (30 minutes)
   Ellicia Seard-McCormick, Deputy County Executive
   Matthew Harrison, Director, Department of Information Technology
   Philip Hagen, Director, Department of Management and Budget
   Joe LaHait, Deputy Director, Department of Management and Budget

The next Budget Committee meeting, a joint meeting with the Fairfax County Public Schools, is scheduled for December 2, 2025, at 3:00pm in Conference Room 11 in the Government Center to discuss the joint FY 2027 budget forecast.

Department of Management and Budget
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