County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS

BUDGET COMMITTEE

March 25, 2025
9:30-11:00am
Conference Room 11, Government Center

AGENDA

1. **FY 2025 Third Quarter Review** (45 minutes)
   Christina Jackson, Chief Financial Officer
   Philip Hagen, Director, Department of Management and Budget
   Katie Horstman, Deputy Director, Department of Management and Budget
   Joe LaHait, Deputy Director, Department of Management and Budget

2. **Overview of the FY 2026-2030 Capital Improvement Program** (45 minutes)
   Christina Jackson, Chief Financial Officer
   Philip Hagen, Director, Department of Management and Budget
   Joe LaHait, Deputy Director, Department of Management and Budget
   Martha Reed, Capital Programs Division Director, Department of Management and Budget

Mark-up of the FY 2026 budget will take place at the Board of Supervisors meeting on May 6, 2025. Adoption of the FY 2026 budget will occur at the Board meeting on May 13, 2025.

The next Budget Committee meeting is scheduled for September 16, 2025, at 11:00am in the Government Center to discuss the *FY 2025 Carryover Review*.

Department of Management and Budget
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