ARLINGTON COUNTY, VIRGINIA

County Board Budget Work Session Meeting of Arlington County, Virginia, held at 2100 Clarendon Boulevard, Suite 307, Arlington, Virginia 22201 on Thursday, April 9th, 2026 at 1:00 PM

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PRESENT: Matt de Ferranti, Chair
Maureen Coffey, Vice-Chair
Susan Cunningham, Member
Julius D. "JD" Spain, Sr., Member
Takis Karantonis, Member

ALSO PRESENT: Mark Schwartz, County Manager
Mason Kushnir, County Board Clerk
Jonathan Davis, County Board Deputy Clerk
Kyle Scott, Capital Coordinator, Department of Management and Finance
Vijetha Huffman, Funds Manager, Department of Environmental Services
Sarah Crawford, Assistant Director, Transportation
Adil Chauhan, Deputy Director, Facilities and Engineering
Adam Kulawy, Bureau Chief, Facilities Maintenance
Stephen Burr, Energy Programs Manager
Jeffrey Bergin, Financial Officer, Department of Public Safety Communications and Emergency Management
Jason Friesss, Debt Manager, Department of Management and Finance
Wayne Scott, County Auditor
David Barrera, Communications and Constituent Services Manager, County Board
Ariel Ardura, Policy Manager, County Board

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WORK SESSION WITH THE COUNTY MANAGER AND STAFF – FY2027 PROPOSED OPERATING BUDGET

The County Board held a work session with the County Manager and staff from 1:01 PM to 5:56 PM for discussions regarding the proposed FY2027 Operating Budget for PAYGO Capital Funds, Transportation Capital Funds, Metro, Tax Increment Financing Arewas, Debt, the County Manager's Office, and the County Board Office.

The Board received presentations from Kyle Scott, DMF, Vijetha Huffman, DES, Sarah Crawford, DES, Adil Chauhan, DES, Adam Kulawy, DES, Stephen Burr, DES, Jeffrey Bergin, DPSCEM, Jason Friesss, DMF, Mark Schwartz, CMO, and Mason Kushnir, CBO.

AGENDA

PRESENTATION – CAPITAL PROGRAM BUDGET

PRESENTATION – TRANSPORTATION CAPITAL PROGRAM

PRESENTATION – FACILITIES AND ENERGY MANAGEMENT

PRESENTATION – METRO

PRESENTATION – PUBLIC SAFETY

PRESENTATION – DEBT SERVICE

PRESENTATION – COUNTY MANAGER'S OFFICE

PRESENTATION – COUNTY BOARD OFFICE

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Adjournment

Without Objection, at 5:56 PM, the meeting adjourned.

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Matt de Ferranti, Chair

ATTEST:

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Mason Kushnir, Clerk
Approved: April 18, 2026