ARLINGTON COUNTY, VIRGINIA

County Board Budget Work Session Meeting of Arlington County, Virginia, held at 2100 Clarendon Boulevard, Suite 307, Arlington, Virginia 22201 on Thursday, March 5th, 2026 at 1:00 PM

ooooo0ooooo

PRESENT: Matt de Ferranti, Chair
Maureen Coffey, Vice-Chair
Susan Cunningham, Member
Julius D. "JD" Spain, Sr., Member
Takis Karantonis, Member

ALSO PRESENT: Mark Schwartz, County Manager
Mason Kushnir, County Board Clerk
Jane Rudolph, Department of Parks and Recreation
Kisha Holland, Department of Parks and Recreation
Eric Beach, Department of Parks and Recreation
Diane Kresh, Libraries
Anne Gable, Libraries
Holly Hartell, Department of Technology Services
Laura Szlavin, Department of Technology Services

ooooo0ooooo

WORK SESSION WITH THE COUNTY MANAGER AND STAFF – FY2027 PROPOSED OPERATING BUDGET

The County Board held a work session with the County Manager and staff from 1:00 PM to 5:56 PM for discussions regarding the proposed FY2027 Operating Budget for the Department of Parks and Recreation, the Department of Libraries, and the Department of Technology Services.

The Board received presentations from Jane Rudolph, DPR, Kisha Holland, DPR, Eric Beach, DPR, Diane Kresh, Libraries, Anne Gable, Libraries, Holly Hartell, DTS, and Laura Szlavin, DTS.

AGENDA

PRESENTATION – DEPARTMENT OF PARKS AND RECREATION

PRESENTATION – ARLINGTON PUBLIC LIBRARY

PRESENTATION – DEPARTMENT OF TECHNOLOGY SERVICES

ooooo0ooooo

Adjournment

Without Objection, at 5:56 PM, the meeting adjourned.

_____
Matt de Ferranti, Chair

ATTEST:

_____

Mason Kushnir, Clerk
Approved: March 14th, 2026