ARLINGTON COUNTY, VIRGINIA

County Board Budget Work Session Meeting of Arlington County, Virginia, held at 2100 Clarendon Boulevard, Suite 307, Arlington, Virginia 22201 on Tuesday, March 3rd, 2026 at 1:00 PM

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PRESENT: Matt de Ferranti, Chair
Maureen Coffey, Vice-Chair
Susan Cunningham, Member
Julius D. "JD" Spain, Sr., Member
Takis Karantonis, Member

ALSO PRESENT: Mark Schwartz, County Manager
Mason Kushnir, County Board Clerk
Elizabeth Hardy, Department of Community Planning, Housing, and Development
Danielle Bush, Department of Management and Finance
Richard Stephenson, Department of Management and Finance
Kim Klingler, Commissioner of Revenue
Allison Chen, Chief Deputy to the Commissioner of Revenue
Carla de la Pava, Treasurer
Kim Rucker, Chief Deputy Treasurer

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WORK SESSION WITH THE COUNTY MANAGER AND STAFF – FY2027 PROPOSED OPERATING BUDGET

The County Board held a work session with the County Manager and staff from 1:00 PM to 4:14 PM for discussions regarding the proposed FY2027 Operating Budget concerning revenues, the Office of the Commissioner of Revenue, and the Office of the Treasurer. The County also received a presentation on the County's population and demographics.

The Board received presentations from Elizabeth Hardy, CPHD, Danielle Bush, DMF, Richard Stephenson, DMF, Kim Klingler, Commissioner of Revenue, Allison Chen, Chief Deputy to the Commissioner of Revenue, Carla de la Pava, Treasurer, and Kim Rucker, Chief Deputy Treasurer.

AGENDA

PRESENTATION – REVENUE OVERVIEW

PRESENTATION – COMMISSIONER OF REVENUE

PRESENTATION - TREASURER

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Adjournment

Without Objection, at 4:14 PM the meeting adjourned.

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Matt de Ferranti, Chair

ATTEST:

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Mason Kushnir, Clerk
Approved: March 14th, 2026