ARLINGTON COUNTY, VIRGINIA

County Board Recessed Meeting
April 22, 2026

3:00 P.M. County Board Business and Reports
No earlier than 6:30 P.M. Consent & Regular Hearing Items

I. COUNTY BOARD BUSINESS AND REPORTS

- **County Board Reports**
- **Appointments**
- **Regional Reports**
- **County Manager Reports**
  - **Low Residential Study**

The following items to be heard no earlier than at 6:30 p.m.

II. REGULAR HEARING ITEMS

31. Fiscal Year 2027 Budget Adoption (The public comment period for this item has closed. The discussion is limited to Board Members.)

A. Fiscal Year (FY) 2027 County Budget Resolution, Appropriations Resolution, and Appropriations. (Published 04-22-26)

CM Recommendation: (1) Adopt the FY 2027 County Budget Resolution (shown as Attachment I of the staff report). (2) Adopt the FY 2027 County Appropriations Resolution (shown as Attachment II of the staff report). (3) Authorize the County Manager to negotiate and sign grant agreements with non-profits that result from FY 2027 budget appropriations, subject to approval as to form of those agreements by the County Attorney. (4) Allocate and appropriate $2.3 million from the Self-Insurance Reserve (101.491210) to Non-departmental (101.9011002) in FY 2026 for healthcare expenses above contributions as outlined in the midyear memo. (5) Allocate and appropriate $9.2 million from the Stabilization Reserve (101.491210) to Non-departmental (101.9011002) in FY 2026 for healthcare expenses, revenue shortfalls, snow removal costs above budget, and other budget pressures as outlined in the midyear memo. In addition, (6) Allocate $6,474,295 from FY 2026 from the budget for buying down Barcroft debt ($5.0 million) and repayment of a lien ($1.4 million) to the Stabilization Reserve as outlined in the midyear memo and in the Board's approved Chair's Mark.

B. Calendar Year 2026 Real Estate Tax Rate and Commercial Real Estate Tax Rate. (Published 04-21-26)

CM Recommendation: Adopt a calendar year (CY) 2026 base real estate tax rate of $1.053 per $100 of assessed value using the advertisement (shown as Attachment I of the staff report). In addition, adopt a calendar year (CY) 2026 commercial real estate tax rate for transportation initiatives at the current rate of $0.125 per $100 using the advertisement (shown as Attachment I of the staff report).

C. Calendar Year (CY) 2026 Personal Property Tax Rate and the allocation method of the State's vehicle tax relief provided to Arlington County. (Published 04-21-26)

CM Recommendation: Adopt the CY 2026 general personal property tax rate of $5.00 per $100 of assessed value and a personal property tax rate of $1.053 per $100 of assessed value (equal to the real estate tax rate) for public service corporations using the resolution (shown as Attachment I of the staff report). In addition, adopt a Calendar Year 2026 resolution (Attachment II of the staff report) fixing the methodology that shall be utilized in distributing the State's block grant which includes providing 100% vehicle tax relief on assessed value up to $4,000 and 13% tax relief for vehicle value between $4,001 and $20,000 on all qualifying vehicles registered in Arlington County.

D. Calendar Year 2026 Ballston Business Improvement District (Ballston BID) Tax Rate. (Published 04-21-26)

CM Recommendation: Adopt a Calendar Year (CY) 2026 tax rate for the Ballston Business Improvement Service District ("Ballston BID") not to exceed $0.045 per $100, using the resolution (shown as Attachment I of the staff report).

E. Calendar Year 2026 National Landing Business Improvement District (National Landing BID) tax rate. (Published 04-21-26)

CM Recommendation: Adopt a Calendar Year (CY) 2026 tax rate for the National Landing Business Improvement Service District of $0.043 per $100 of assessed value that is in addition to the current real estate rate, using the resolution (shown as Attachment I in the staff report).

F. Calendar Year 2026 Rosslyn Business Improvement District (Rosslyn BID) Tax Rate. (Published 04-21-26)

CM Recommendation: Adopt a Calendar Year (CY) 2026 tax rate for the Rosslyn Business Improvement Service District ("Rosslyn BID") of $0.078 per $100 of assessed value that is in addition to the current real estate rate, using the resolution (shown as Attachment I of the staff report).

G. Fiscal Year (FY) 2027 Cultural Affairs Division (CAD) program, services, and membership fees. (Published 04-21-26)

CM Recommendation: Adopt the FY 2027 CAD program, services, and membership fees (shown in Attachment I of the staff report).

H. Fiscal Year (FY) 2027 Cultural Affairs Division (CAD) Staff Support Fees. (Published 04-21-26)

CM Recommendation: Adopt the FY 2027 CAD Staff Support Fees (as shown in Attachment A of the staff report).

I. Fiscal Year (FY) 2027 Cultural Affairs Division (CAD) Scenic Studio Fees. (Published 04-21-26)

CM Recommendation: Adopt the FY 2027 CAD Scenic Studio Fees (as shown in Attachment I of the staff report).

J. Ordinance, effective July 1, 2026, to amend, reenact, and recodify Chapter 26 (Utilities), Article I (General Provisions), Section 26-9 (Water/sewer Rates and Fees) of the Arlington County Code to increase water and sewer rates. (Published 04-21-26)

CM Recommendation: Adopt an ordinance (attached to the staff report), effective July 1, 2026, to amend, reenact, and recodify Chapter 26 (Utilities), Article I (General Provisions), Section 26-9 (Water/Sewer Rates and Fees) of the Arlington County Code to increase water and sewer rates.

K. (1) Ordinance, effective January 1, 2026, to amend, reenact, and recodify Chapter 26 (Utilities), Article III (Stormwater Utility), Section 26-120 (Stormwater Utility Fee) of the Arlington County Code to increase the Stormwater Utility Fee and (2) resolution providing a financial relief program for certain homeowners to assist with payment of the County's Stormwater Utility Fee. (Published 04-25-26)

CM Recommendation: Adopt an ordinance (Attachment A of the staff report), effective January 1, 2026, to amend, reenact, and recodify Chapter 26 (Utilities), Article III (Stormwater Utility), Section 26-120 (Stormwater Utility Fee) of the Arlington County Code to increase the Stormwater Utility fee. In addition, adopt a resolution (Attachment B of the staff report) providing a financial relief program for certain homeowners to assist with payment of the County's stormwater utility fee.

L. Ordinance, with an effective date of July 1, 2026, to amend, reenact, and adopt the fees depicted on the Department of Environmental Services

Consolidated Development-Related Fee Schedule related to and listed under the sections titled Transportation Right-of-Way Fees, Public Right-of-Way Fees, Land Disturbing Activities Fees, Civil Engineering Plan Fees, Subdivision Plat Review and Bond Administration Fees, Administrative Fees for Enforcement of Stormwater Management Facility Inspection and Maintenance Requirements, and Outdoor Café Licensing Fees. (Published 04-21-26)

CM Recommendation: Adopt an ordinance (Attachment A of the staff report), with an effective date of July 1, 2026, to amend, reenact, and adopt the fees depicted on the Department of Environmental Services Consolidated Development-Related Fee Schedule related to and listed under the sections titled Transportation Right-of-Way Fees, Public Right-of-Way Fees, Land Disturbing Activities Fees, Civil Engineering Plan Fees, Subdivision Plat Review and Bond Administration Fees, Administrative Fees for Enforcement of Stormwater Management Facility Inspection and Maintenance Requirements, and Outdoor Café Licensing Fees.

M. Fiscal Year (FY) 2027 addition of a zoning fee to the Department of Community Planning, Housing and Development (CPHD) Planning and Zoning fee schedule for a Local Historic District Designation Fee, effective July 1, 2026. (Published 04-21-26)

CM Recommendation: Take no action on the ordinance amending and approving the Fiscal Year (FY) 2027 addition of a zoning fee to the Department of Community Planning, Housing and Development (CPHD) fee schedule for a Local Historic District Designation fee.

N. Fiscal Year (FY) 2027 changes to the Department of Community Planning, Housing and Development (CPHD) development related fees for Planning, Zoning, and Inspection Services, effective July 1, 2026. (Published 04-21-26)

CM Recommendation: Enact the ordinance amending, reenacting and readopting the Fiscal Year (FY) 2027 changes to CPHD development related fees as depicted on the Inspection Services, and Zoning and Planning Fee Schedules related to building and trade permits, administrative changes, form-based code applications, site plan applications, administratively reviewed permits and requests, certificates of occupancy, variances, use permits and other fees as shown in Attachments A and B (of the staff report), effective July 1, 2026.

O. Fiscal Year (FY) 2027 Department of Parks and Recreation (DPR) program, services, and membership fees. (Published 04-22-26)

CM Recommendation: Adopt the Fiscal Year (FY) 2027 Department of Parks and Recreation (DPR) program, services, and membership fees (as shown in Attachment I of the staff report).

P. Fiscal Year (FY) 2027 Summer Camp Fees for the Arlington County Police Department (ACPD). (Published 04-21-26)

CM Recommendation: Adopt ACPD FY 2027 Summer Camp fees (Attachment I of the staff report), effective July 1, 2026.

Q. Arlington County Police Department (ACPD) fees related to off-duty details including special events and administrative vehicle use fees. (Published 04-21-26)

CM Recommendation: Adopt increased fees (shown as Attachment I of the staff report) related to off-duty details including, but not limited to, special events, effective July 1, 2026.

R. Ordinance, effective July 1, 2026, to amend, reenact, and recodify Chapter 9.2 (Food and Food Handling Code) and Chapter 24.1 (Water Recreation Facilities Ordinance) of the Arlington County Code relating to fees for food establishments and water recreation facilities. (Published 04-21-26)

CM Recommendation: Adopt an ordinance, effective July 1, 2026, to amend, reenact, and recodify Chapter 9.2 (Food and Food Handling Code), Article III (Compliance Procedures), Section 9.2-10(B) (Licenses for Food Establishment), and Article V (Review of Plans and Specifications), Section 9.2-21(D) (Submission of Plans, Specifications and Other Data; Inspection prior to Operation; Fees) of the Arlington County Code to increase fees related to food establishments (Attachment A of the staff report). In addition, adopt an ordinance, effective July 1, 2026, to amend, reenact, and recodify Chapter 24.1 (Water Recreation Facilities Ordinance), Article I (General Provisions), Section 24.1-24 (Fee Schedule) of the Arlington County Code to increase fees related to water recreation facilities (Attachment B of the staff report).

S. Ordinance, with an effective date of July 1, 2026, to amend, reenact, and recodify Chapter 27 (Miscellaneous Ordinances), Section 27-11.2 (Imposition of License Tax on Owners of Certain Motor Vehicles) of the Arlington County Code to impose an annual $250 penalty for failure to register a motor vehicle within 30 days. (Published 04-21-26)

CM Recommendation: Adopt an ordinance (Attachment A of the staff report), with an effective date of July 1, 2026, to amend, reenact, and recodify Chapter 27 (Miscellaneous Ordinances), Section 27-11.2 (Imposition of License Tax on Owners of Certain Motor Vehicles) of the Arlington County Code to impose an annual $250 penalty for failure to register a motor vehicle within 30 days.

T. Ordinance to amend, reenact, and recodify Chapter 39 (Cigarette Tax) Sections 39-2 (Definitions), 39-4 (Methods of Collection), 39-5 (Registered

Agents), 39-7 (Sale of Cigarettes in Vending Machines; Contraband), 39-8 (Illegal Acts), 39-12 (Erroneous Assessment; Notices and Hearings in the Event of Sealing of Vending Machines or Seizure of Contraband Property), 39-13 (Disposal of Seized Property), and 39-14 (Extensions) of the Arlington County Code ("County Code") to (a) repeal Section 39-7 (Sale of Cigarettes in Vending Machines; Contraband), and (b) enact other conforming changes to Chapter 39 of the County Code to enable the county to join the Northern Virginia Cigarette Tax Board and implement various technical corrections. (Published 04-21-26)

CM Recommendation: Adopt an ordinance (Attachment A of the staff report) to amend, reenact, and recodify Chapter 39 (Cigarette Tax) sections 39-2 (Definitions), 39-4 (Methods of Collection), 39-5 (Registered Agents), 39-7 (Sale of Cigarettes in Vending Machines; Contraband), 39-8 (Illegal Acts), 39-12 (Erroneous Assessment; Notices and Hearings in the Event of Sealing of Vending Machines or Seizure of Contraband Property), 39-13 (Disposal of Seized Property), and 39-14 (Extensions) of the Arlington County Code ("County Code") to (a) repeal section 39-7 (Sale of Cigarettes in Vending Machines; Contraband), and (b) enact other conforming changes to Chapter 39 of the County Code to enable the County to join the Northern Virginia Cigarette Tax Board and implement various technical corrections.

U. Proposed Fiscal Year 2027 Pay Plan as set forth in Attachments 1-7 (of the staff report). (Published 04-21-26)

CM Recommendation: Approve the proposed Fiscal Year (FY) 2027 Pay Plan as set forth in Attachments 1-7 (of the staff report).

32. Allocation of State Personal Property Tax Relief Monies

33. Fiscal Year 2027 Opportunities Grant Awards to human services nonprofits. (Published 04-22-26)

CM Recommendation: Approve the list of proposed grantees based on community and staff reviewers scores and feedback to receive grants in the amounts included in Table 1 (in the staff report). In addition, authorize the County Manager or his designee to sign and amend, on behalf of the Arlington County Board ("Board"), the grant agreements between the Board and each grant recipient, in a form approved by the County Attorney.

34. Resolution to initiate consideration of the adoption of an ordinance that would establish an historic district overlay zoning of the Nelly Custis Elementary School property, also known as Melwood, located at 750 23rd St. S. by designating it a Local Historic District (LHD) pursuant to Article 11.3 of the Arlington County Zoning Ordinance. (Published 04-15-26)

CM Recommendation: Adopt the Initiating Resolution (attached to the staff report) to consider adoption of an ordinance that would establish an historic district overlay zoning of Nelly Custis Elementary School property, also known as Melwood, located at 750 23rd St. S. by designating it as a Local Historic District pursuant to Article 11.3 of the Arlington County Zoning Ordinance. (Attachment 1 of the staff report).

The following items to be heard no earlier than 6:30 p.m.

III. CONSENT ITEMS *(Items removed from the Consent Agenda on Saturday, April 18, 2026.*

IV. ADDITIONAL ITEMS

ARLINGTON COUNTY, VIRGINIA

GENERAL INFORMATION

The Arlington County Board generally meets once a month on Saturdays with a corresponding recessed meeting on Tuesday within a week of the initial regular meeting. The Board typically does not meet during the month of August. The meetings are open to the public. For more information, or to obtain the meeting schedule, telephone the County Board Office at 703-228-3130 (TTY 703-228-4611) on weekdays from 8 a.m. to 5 p.m.

A **Spanish Language interpreter is** present for the regular Saturday Board meeting, from 9:30 to 11:30 a.m. Persons needing Spanish language interpretation services are encouraged to contact the County Board Clerk no later than three days in advance of the meeting at 703-228-3130 (TTY 703-228-4611), or notify the Clerk the morning of the meeting. Interpretation services also are available for recessed meetings if requested no less than one day in advance by calling the above number. Persons needing a sign language interpreter, assisted listening devices, alternate format materials, or other accommodation for qualified individuals with disabilities as described in the American with Disabilities Act should contact the County Board office at 703-228-3130 or email countyboard@arlingtonva.us no less than three days in advance of the meeting. In addition, the County offers closed-captioning services for all County Board meetings.

All County Board meetings are available for live viewing with closed captioning on Comcast Xfinity channels 25 and 1085; Verizon FiOS channels 39 and 40, or online with closed captioning County Board Agenda Online the County's YouTube Channel.

INFORMACION GENERAL

Generalmente, la Junta del Condado de Arlington se reúne una vez al mes los sábados con una reunión pospuesta el martes correspondiente de la semana de la reunión ordinaria inicial. Habitualmente, la Junta no se reúne durante el mes de agosto. Las reuniones son abiertas al público. Para más información o para obtener el cronograma de reuniones, llame a la oficina de la Junta del Condado al 703-228-3130 (TTY 703-228-4611) los días hábiles de 8 a.m. a 5 p.m.

En la reunión ordinaria de la Junta los sábados hay un **intérprete al español** presente de 9:30 a 10:30 a.m. Las personas que necesitan servicios de interpretación en español deben comunicarse con la secretaria de la Junta del Condado como mínimo tres días antes de la reunión al 703-228-3130 (TTY 703-228-4611), o notificar a la secretaria la mañana del día de la reunión. También se brindan servicios de interpretación para las reuniones pospuestas si se solicitan como mínimo con un día de anticipación al número de teléfono que se indica anteriormente. Las personas que necesitan interprete del lenguaje de señas, dispositivos de audición asistida, materiales en formato alternativo, u otra acomodación para personas con discapacidades según se establece en la ley *American with Disabilities Act* deben comunicarse con la oficina de la Junta del Condado al 703-228-3130 o enviar un correo electrónico a countyboard@arlingtonva.us como mínimo tres días antes de la reunión. El Condado también ofrece servicios de subtitulado para personas con problemas de audición en todas las reuniones de la Junta del Condado.

Todas las reuniones de la Junta del Condado pueden verse en vivo en Comcast Xfinity channels 25 and 1085; Verizon FiOS channels 39 and 40. Puede ver las reuniones pasadas/archivadas en el County Board Agenda Online .

ARLINGTON COUNTY, VIRGINIA

INSTRUCTIONS FOR SPEAKING ON AGENDA ITEMS

The following instructions are in accordance with the Meeting Procedures adopted by the County Board:

A. **Public Comment Period (Saturday Regular Meetings at 9:30 a.m.)** This is an opportunity for residents to alert the Board of topics ***not on that day's agenda, already decided, or scheduled for future hearings***. All persons wanting to speak must submit a speaker slip to the Clerk prior to speaking. Each speaker has up to two minutes to speak. The Board will hear only one speaker per topic.

B. **Consent Agenda Items.** To speak on a consent agenda item, listed under Public Hearing Items**,** a resident must register online before the first speaker is called for the Consent Agenda hearing, which begins no earlier than 6:00 p.m., identifying all the Consent Agenda item number(s) he or she wants to address on one slip. Individuals may download speaker slips in advance of the meeting by visiting the County Board Meeting web page, and completing the form online. Submission of a speaker slip will result in the item (s) being removed from the Consent Agenda on Saturday to be heard by the Board at 6:30 p.m. at the following Tuesday Recessed Meeting for public testimony (no speakers will be heard on Saturday). Individuals and organizations have up to three minutes to speak on all matters at the Tuesday meeting, (Example: persons who sign-up to speak on two items, will be called one time to speak a maximum of three minutes on both items.). The Board will hear speakers in a group before discussing the removed Consent Agenda items. Additional speakers may sign-up to testify on the previously removed items at the Tuesday recessed meeting by submitting a speaker slip by 6:00 p.m. Only County Board members may request removal of **Non-Public Hearing Items.** These items will also be discussed by the County Board at the Tuesday recessed meeting at 6:30 p.m.

C. **Regular Hearing Items (Heard no earlier than 10 a.m. on Saturday and no earlier than 6:30 p.m. on Tuesday).** Speakers intending to address Regular Agenda items first must check if the item is on the agenda for the Saturday or the Tuesday recessed meeting. In order to speak, an individual must submit a speaker slip identifying the agenda item to the Clerk prior to the first speaker being called for that agenda item. Speaker slips may be downloaded online in advance of the meeting from the County Board Meeting web page but will not be accepted until the day of the hearing. Individuals participating virtually must submit an online speaker form identifying the agenda item prior to the first speaker being called for that agenda item. Individuals may speak for a maximum of two-to-three minutes per agenda item; civic or community organizations representatives may speak for a maximum of two, three or five minutes. The Clerk will call the two minute speakers first; followed by the three minute speakers second; and, finally, the five minute speakers in the order in which their slips are received in each category.

The Board will accept written materials, not repeating oral testimony. Residents must provide eight (8) copies of the information for County Board members, staff and the public record, and give it directly to the Clerk.

For a full copy of the adopted Meeting Procedures, visit the County Board website or contact the Clerk's Office at 703-228-3130 (703-228-4611 TTY).